

WESTON TECHNICAL ACADEMY
RESOLUTION OF THE BOARD OF DIRECTORS
APPROPRIATIONS FOR GENERAL FUND FOR 2007-2008

At a regular meeting of the Board of Directors of the Weston Technical Academy (the "Board"), held on _____ day of _____, 2007.

PRESENT: _____

ABSENT: _____

_____ offered the following resolution and moved its

adoption. The motion was seconded by _____.

RESOLVED, that this resolution shall be the general appropriations act of Weston Technical Academy for the fiscal year 2007-2008.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund is as follows:

Revenue	
State Aid	\$3,135,600.00
State – At-Risk	119,100.00
State – Special Education	34,000.00
State – Voc Ed	3,300.00
Federal – Title Programs	139,000.00
Local Sources	29,900.00
Total Revenue	\$3,460,900.00

BE IT FURTHER RESOLVED, that \$3,460,900.00 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$1,132,200.00
Added Needs	294,100.00
Support Services:	
Pupil	49,800.00
Instruction Staff	118,900.00
General Administration	412,900.00
School Administration	239,100.00
Business	77,100.00
Operations/Maintenance	1,081,300.00
Transportation	0.00
Central	14,600.00
Other	0
Community Services	0
Outgoing Transfers and Other Transactions	0
Total Appropriated	\$3,420,000.00
Excess Revenues Over (Under) Expenditures	\$40,900.00
Fund Balance, July 1, 2006 (Estimated)	\$73,114.00
Ending Fund Balance, June 30, 2007 (Estimated)	\$114,014.00

STATE OF MICHIGAN)
)SS:
COUNTY OF WAYNE)

I, the undersigned Secretary of the Board of Directors of Weston Technical Academy, hereby certify that the foregoing is a true and complete copy of the proceedings taken at a meeting of the Board of Directors of Weston Technical Academy, held on the ____ day of _____, 2007, insofar as the same relate to the Resolution Adopting the General Appropriations for 2007-2008, the original of which is a part of the records of Weston Technical Academy. Public notice of said meeting was given pursuant to and in compliance with Act No. 267, Public Acts of 1976, as amended.

IN WITNESS WHEREOF, I have hereunto affixed my official signature this _____ day of _____ 2007.

Secretary, BOARD OF DIRECTORS
WESTON TECHNICAL ACADEMY