

WESTON PREPARATORY ACADEMY
RESOLUTION OF THE BOARD OF DIRECTORS
APPROPRIATIONS FOR GENERAL FUND FOR 2007-2008

At a regular meeting of the Board of Directors of the Weston Preparatory Academy (the "Board"), on the 31 day of January 2008.

PRESENT: Voisin, Glass, DeVito, Kimbrough, Sims, Johns

ABSENT: Kirks

DeVito offered the following resolution and moved its

adoption. The motion was seconded by Glass.

RESOLVED, that this resolution shall be the general appropriations act of Weston Preparatory Academy for the year 2007-2008.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	
State Aid	\$3,211,482.00
State – At-Risk	134,465.00
State – Special Education	33,917.00
State – Voc Ed	3,300.00
Federal and Title Programs	188,924.00
Local Sources	29,900.00
Total Revenue	\$3,612,119.00

BE IT FURTHER RESOLVED, that \$3,612,199.00 of the total available to appropriate in the general fund shall be appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$1,181,600.00
Added Needs	356,400.00
Support Services:	
Pupil	74,800.00
Instruction Staff	118,400.00
General Administration	415,200.00
School Administration	200,400.00
Business	73,400.00
Operations/Maintenance	1,062,400.00
Transportation	0.00
Central	16,000.00
Other	0
Community Services	0
Outgoing Transfers and Other Transactions	0
Total Appropriated	\$3,498,600.00
Excess Revenues Over (Under) Expenditures	\$113,519.00
Fund Balance, July 1, 2007	\$225,891.89
Ending Fund Balance, June 30, 2008 (Estimated)	\$339,410.89

